

TRUTH IN TAXATION SUMMARY  
WHEELER COUNTY

|                   | 2014    | 2015     | 2016     | 2017     | 2018     | 2019     |           |
|-------------------|---------|----------|----------|----------|----------|----------|-----------|
| ADOPTED TAX RATE  | 0.23100 | 0.28306  | 0.47182  | 0.48647  | 0.48728  | 0.48728  | per \$100 |
| M & O RATE        | 0.23100 | 0.28306  | 0.47182  | 0.48647  | 0.48728  | 0.48728  | per \$100 |
| DEBT RATE         | 0.00000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | per \$100 |
| EFF. TAX RATE     | 0.23100 | 0.28306  | 0.47182  | 0.48647  | 0.48728  | 0.52312  | per \$100 |
| EFF. M & O RATE   | 0.23100 | 0.28306  | 0.47182  | 0.48647  | 0.48728  | 0.52312  | per \$100 |
| ROLLBACK TAX RATE | 0.24948 | 0.30570  | 0.50956  | 0.52538  | 0.52626  | 0.56496  | per \$100 |

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TRUTH IN TAXATION SUMMARY  
HOSPITAL 1

|                            | 2014   | 2015    | 2016    | 2017    | 2018    | 2019     |
|----------------------------|--------|---------|---------|---------|---------|----------|
| <b>ADOPTED TAX RATE</b>    | 0.0684 | 0.14589 | 0.27316 | 0.35554 | 0.34355 | 0.371408 |
| <b>M &amp; O RATE</b>      | 0.0684 | 0.11589 | 0.22216 | 0.30804 | 0.29755 | 0.325108 |
| <b>DEBT RATE</b>           | 0      | 0.03    | 0.051   | 0.0475  | 0.046   | 0.0463   |
| <b>EFF. TAX RATE</b>       | 0.0633 | 0.07462 | 0.28522 | 0.33268 | 0.34355 | 0.371408 |
| <b>EFF. M &amp; O RATE</b> | 0.0633 | 0.05059 | 0.25292 | 0.28518 | 0.29755 | 0.325108 |
| <b>ROLLBACK TAX RATE</b>   | 0.0684 | 0.08059 | 0.30392 | 0.3802  | 0.36736 | 0.397417 |

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TRUTH IN TAXATION SUMMARY  
HOSPITAL 2

|                   | 2014    | 2015    | 2016    | 2017    | 2018    | 2019     |
|-------------------|---------|---------|---------|---------|---------|----------|
| ADOPTED TAX RATE  | 0.3638  | 0.51857 | 0.68907 | 0.67159 | 0.6806  | 0.673233 |
| M & O RATE        | 0.43039 | 0.56006 | 0.74479 | 0.72531 | 0.73505 | 0.6806   |
| DEBT RATE         | 0       | 0       | 0       | 0       | 0       | 0        |
| EFF. TAX RATE     | 0.3638  | 0.51857 | 0.68907 | 0.67159 | 0.6806  | 0.673233 |
| EFF. M & O RATE   | 0.3638  | 0.56006 | 0.74479 | 0.72531 | 0.73505 | 0.673233 |
| ROLLBACK TAX RATE | 0.3929  | 0.56006 | 0.74479 | 0.72531 | 0.73505 | 0.727092 |

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TRUTH IN TAXATION SUMMARY  
CITY OF WHEELER

|                   | 2014     | 2015     | 2016     | 2017    | 2018    | 2019     |
|-------------------|----------|----------|----------|---------|---------|----------|
| ADOPTED TAX RATE  | 0.69277  | 0.70591  | 0.706734 | 0.74834 | 0.78092 | 0.79476  |
| M & O RATE        | 0.529092 | 0.542232 | 0.556544 | 0.59815 | 0.63073 | 0.64457  |
| DEBT RATE         | 0.163678 | 0.163678 | 0.15019  | 0.15019 | 0.15019 | 0.16408  |
| EFF. TAX RATE     |          | 0.502067 | 0.556544 | 0.59815 | 0.58401 | 0.794765 |
| EFF. M & O RATE   |          | 0.502067 | 0.556544 | 0.59815 | 0.58401 | 0.641912 |
| ROLLBACK TAX RATE |          | 0.692423 |          |         | 0.63073 | 0.85834  |

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TRUTH IN TAXATION SUMMARY  
CITY OF SHAMROCK

|                   | 2014       | 2015       | 2016       | 2017       | 2018       | 2019       |
|-------------------|------------|------------|------------|------------|------------|------------|
| ADOPTED TAX RATE  | 0.45134300 | 0.48041700 | 0.50700600 | 0.53233800 | 0.55925000 | 0.57114699 |
| M & O RATE        | 0.45134300 | 0.48041700 | 0.50700600 | 0.53233800 | 0.55925000 | 0.57114699 |
| DEBT RATE         | -          | -          | -          | -          | -          | -          |
| EFF. TAX RATE     | 0.45134300 | 0.48041700 | 0.50700600 | 0.53233800 | 0.55925000 | 0.52883900 |
| EFF. M & O RATE   |            |            |            |            |            |            |
| ROLLBACK TAX RATE | 0.48745000 |            | 0.54756600 | 0.57492500 | 0.60399000 | 0.57114600 |

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TRUTH IN TAXATION SUMMARY  
CITY OF MOBEETIE

|                   | 2014 | 2015 | 2016 | 2017      | 2018       | 2019       |
|-------------------|------|------|------|-----------|------------|------------|
| ADOPTED TAX RATE  |      |      |      | 0.2640684 | 0.2742834  | 0.27483508 |
| M & O RATE        |      |      |      | 0         | 0.37815507 | 0.27483508 |
| DEBT RATE         |      |      |      | 0         | 0          | 0          |
| EFF. TAX RATE     |      |      |      | 0.2640684 | 0.2742834  | 0.27483508 |
| EFF. M & O RATE   |      |      |      | 0         | 0.37815507 | 0.27483508 |
| ROLLBACK TAX RATE |      |      |      | 0         | 0.40840747 | 0.29682189 |

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TRUTH IN TAXATION SUMMARY  
WHEELER ISD

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|-------------------|----------|----------|----------|----------|----------|----------|
| ADOPTED TAX RATE  | \$1.1248 | \$1.1248 | \$1.1920 | \$1.1900 | \$1.1900 | \$1.1200 |
| M & O RATE        | \$1.0310 | \$1.0410 | \$1.0400 | \$1.0400 | \$1.0400 | \$0.9700 |
| DEBT RATE         | \$0.0938 | \$0.0838 | \$0.1520 | \$0.1500 | \$0.1500 | \$0.1500 |
| EFF. TAX RATE     | \$1.0000 | \$1.6990 | \$1.0555 | \$1.0744 | \$1.1121 | \$0.9490 |
| EFF. M & O RATE   | \$1.0000 | \$1.6990 | \$1.0555 | \$1.0744 | \$1.1121 | \$0.9490 |
| ROLLBACK TAX RATE | \$1.0400 | \$1.0401 | \$1.0401 | \$1.0401 | \$1.0401 | \$0.9700 |

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TRUTH IN TAXATION SUMMARY  
SHAMROCK ISD

|                   | 2014 | 2015 | 2016     | 2017     | 2018 | 2019 |
|-------------------|------|------|----------|----------|------|------|
| ADOPTED TAX RATE  | 1.04 | 1.04 | 1.04     | 1.04     | 1.04 | 0.97 |
| M & O RATE        | 1.04 | 1.04 | 1.04     | 1.04     | 1.04 | 0.97 |
| DEBT RATE         | 0    | 0    | 0        | 0        | 0    | 0    |
| EFF. TAX RATE     |      |      | 0.507005 | 0.532338 |      |      |
| EFF. M & O RATE   |      |      | 0.507006 | 0.574925 |      |      |
| ROLLBACK TAX RATE |      |      |          | 0.574925 |      |      |

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TRUTH IN TAXATION SUMMARY  
KELTON ISD

|                   | 2014   | 2015   | 2016   | 2017   | 2018   | 2019   |
|-------------------|--------|--------|--------|--------|--------|--------|
| ADOPTED TAX RATE  | 0.7066 | 0.7066 | 0.7066 | 0.766  | 0.8066 | 0.8066 |
| M & O RATE        | 0.7066 | 0.7066 | 0.7066 | 0.766  | 0.7066 | 0.7066 |
| DEBT RATE         |        |        |        |        | 0.1    | 0.1    |
| EFF. TAX RATE     | 0.7066 | 0.7066 | 0.7066 | 0.7066 | 0.8066 | 1.3725 |
| EFF. M & O RATE   | 0.7066 | 0.7066 | 0.7066 | 0.7066 | 0.8066 | 1.3725 |
| ROLLBACK TAX RATE | 0.7543 | 0.7658 | 1.0401 | 1.04   | 1.04   | 1.1401 |

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**TRUTH IN TAXATION SUMMARY  
MCLEAN ISD**

|                   | 2014   | 2015   | 2016   | 2017   | 2018   | 2019    |
|-------------------|--------|--------|--------|--------|--------|---------|
| ADOPTED TAX RATE  | 1.2    | 1.212  | 1.27   | 1.282  | 1.271  | 1.18    |
| M & O RATE        | 1.04   | 1.04   | 1.04   | 1.04   | 1.04   | 0.97    |
| DEBT RATE         | 0.16   | 0.172  | 0.23   | 0.242  | 0.231  | 0.21    |
| EFF. TAX RATE     |        |        |        |        |        |         |
| EFF. M & O RATE   | 1.0455 | 1.0565 | 1.0581 | 1.3349 | 1.2357 | 1.02177 |
| ROLLBACK TAX RATE | 1.0401 | 1.0401 | 1.0401 | 1.0401 | 1.0401 | 1.18    |

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TRUTH IN TAXATION SUMMARY  
FORT ELLIOTT CISD

|                   | 2015    | 2016    | 2017    | 2018    | 2019    |
|-------------------|---------|---------|---------|---------|---------|
| ADOPTED TAX RATE  | 0.87310 | 0.87000 | 1.14530 | 1.14000 | 1.07000 |
| M & O RATE        | 0.80670 | 0.80670 | 1.04000 | 1.04000 | 0.97000 |
| DEBT RATE         | 0.06640 | 0.06330 | 0.10530 | 0.10000 | 0.10000 |
| EFF. TAX RATE     | 0.96712 | 1.61110 | 1.33683 | 1.37511 | 0.00949 |
| EFF. M & O RATE   | 0.90777 | 1.58693 | 1.23957 | 1.28419 | 0.00949 |
| ROLLBACK TAX RATE | 1.01420 | 1.04010 | 1.04000 | 1.04000 | 0.97000 |

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TRUTH IN TAXATION SUMMARY  
PANHANDLE GROUND WATER DISTRICT

| PGCD Tax Rate 2015-2019 |          |          |          |          |          |
|-------------------------|----------|----------|----------|----------|----------|
|                         | 2015     | 2016     | 2017     | 2018     | 2019     |
| ADOPTED TAX RATE        | 0.007906 | 0.00906  | 0.00905  | 0.009055 | 0.0096   |
| M & O RATE              | 0.007906 | 0.00906  | 0.00905  | 0.009055 | 0.0096   |
| DEBT RATE               |          |          |          |          |          |
| EFF. TAX RATE           | 0.007906 | 0.00906  | 0.00905  | 0.009055 | 0.0096   |
| EFF. M & O RATE         | 0.007906 | 0.00906  | 0.00905  | 0.009055 | 0.0096   |
| ROLLBACK TAX RATE       | 0.008539 | 0.008951 | 0.009798 | 0.009779 | 0.009608 |
|                         |          |          |          |          |          |

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(3)The debt rate is the component of the adopted tax rate of a taxing unit that will impose the amount of taxes needed to fund the unit's debt service for the following year.

(4)The effective tax rate is the tax rate that would generate the same amount of revenue in the current tax year as was generated by a taxing unit's adopted tax rate in the preceding tax year from property that is taxable in both the current tax year and the preceding tax year.

(5)The effective maintenance and operations rate is the tax rate that would generate the same amount of revenue for maintenance and operations in the current tax year as was generated by a taxing unit's maintenance and operations rate in the preceding tax year from property that is taxable in both the current tax year and the preceding tax year.

(6)The rollback tax rate is the highest tax rate a taxing unit may adopt before requiring voter approval at an election. In the case of a taxing unit other than a school district, the voters by petition may require that a rollback election be held if the unit adopts a tax rate in excess of the unit's rollback tax rate. In the case of a school district, an election will automatically be held if the district wishes to adopt a tax rate in excess of the district's rollback tax rate.